

**EXECUTIVE SUMMARY**  
**Change Order #1**  
**Annabel C. Perry PreK-8, Miramar**  
**DiPompeo Construction Corporation**  
**SMART Program Renovations**  
**Project No. P.001728**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$2,024,238  
Soft Cost Budget: \$ 717,762  
(Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$2,742,000**  
Budget Revisions: \$2,273,037  
**Current Revised Budget: \$5,015,037**

**Change Order Summary**

Current Request: \$5,608  
Schedule Change: 0 days

**Change Order Analysis**

Consultant Error 0.00%  
Consultant Omission 0.15%  
Owner's Request 0.00%  
Unforeseen 0.00%  
Tax Savings and DOP 0.00%

**Construction Schedule Summary**

-Actual Start: 10/23/18  
  
-Original Planned Substantial Completion: 9/17/19  
-Current Planned Substantial Completion: 3/25/20  
-Actual Substantial Completion: TBD  
  
-Original Planned Final Completion: 10/09/19  
-Current Planned Final Completion: 4/25/20  
-Actual Final Completion: TBD

**Project Overview:**

The scope of work for the project includes, but not limited to, fire alarm, fire sprinklers, electrical improvements, HVAC improvements, media center improvements, building envelope improvements, and additional funding for approved scope.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT: \$3,797,000 / 330 Days  
PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days  
CURRENT CO REQUEST: \$ 5,608 / 0 Days  
**CURRENT REVISED CONTRACT: \$3,802,608 / 330 Days**

**Status of Work:**

This project is currently in the Construction Phase.

**Change Order Items:**

**Item #1 – (COI #1) ADDITIONAL CONDENSATE PUMPS AND CONDENSATE LINES:** Two (2) new condensate pumps and lines were needed due to the new location for the air handler units (AHU). AHU 1-3 and AHU 1-4 required a pump, as there were no existing drains that could be utilized. (Consultant Omission - \$5,608; Add 0 days)

**Action Plan:**

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.